

APPENDIX A

EXECUTIVE FORWARD WORK PROGRAMME

Date Created	Target Date	Revised Target Date	Issue	Detail	Policy Framework Document	Responsible Executive Member/CMT Member	Possible Scrutiny Issue
06/05/08	27/06/2008	15/09/09	Traffic Management Act 2004 – Traffic Network Management Plan	Approval of the Traffic Network Management Plan (working document).	No	C Rooney E Chicken	
30/06/09	21/07/09	15/09/09	Parking Strategy	The purpose of this report is to seek Executive approval to the adoption of the Middlesbrough Parking Strategy 2009. The strategy outlines a series of policy objectives with associated actions. The delivery of these actions is aimed at improving the current parking management within Middlesbrough as well as shaping future parking operations and developments.	No	C Rooney E Chicken	
28/08/09	15/09/09	15/09/09	Future Jobs Fund	To seek approval to implement a job creation programme in response to the Governments future jobs fund initiative.	No	D Budd K Parkes	
20/07/09	15/09/09	15/09/09	Access to Nature Funding Bid Stage 2 submission.	Report outlines details about a stage 2 funding bid to the Access to Nature big lottery funding stream. The Council has been successful in the stage 1 submission. The project is to establish a becks improvement liaison team to work with residents to improve Middlesbrough becks. Improvements would comprise: physical and psychological access to the becks, bio-diversity, trees and walking/cycling opportunities.	No	P Thompson E Chicken	
07/09/09	15/09/09	15/09/09	Changing Places Toilet in the Bus Station	To present the ongoing maintenance of the Changing Places Toilet facility including the whole life cost implications for refurbishment etc.	No	C Rooney E Chicken	
07/09/09	15/09/09	15/09/09	Medium Term Financial Plan 2010/11 -	This report outlines the medium Term Financial position for 2010/2011 -	No	N Walker P Slocombe	Will be considered by

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			2013/2014 and Revenue Budget 2010/11	2013/2014 and sets out the estimated draft 2010/2011 revenue budget for consideration by Executive.			the Overview and Scrutiny Board on 22 September 2009.
08/09/09	17/09/09	17/09/09	St Hilda's stock transfer options agreement.	To provide an update regarding the assembly of the St Hilda's regeneration site.	No	D Budd M Carr J Rostron P Thompson N Walker K Parkes	
08/09/09	17/09/09	17/09/09	Grant applications	Grant applications for projects in WNF wards	No	D Budd M Carr J Rostron N Walker G Rollings	
25/09/08	11/11/08	20/09/09	Expanding the provision of housing with care for older people.	The report considers the need for additional housing with care for older people, as identified in the Older People's Housing Strategy and how this might be met. This includes an assessment of the wider benefits of such provision, particularly in terms of improved quality of life and issues around delivery, including site and funding requirements and partnership working.	No	D Budd J Douglas K Parkes	
26/01/09	20/05/09	20/09/09	Local List	Listed buildings local historic and architectural interest	No	D Budd K Parkes	
28/08/09	28/09/09	29/09/09	Soft Market Testing Exercise Middlesbrough Municipal Golf Centre	The inform the Best Value Review process relating to future management arrangements for the service provided at th Municipal Golf Centre, it is proposed that a Soft Market Testing Exercise is carried. This will ascertain the level of interest in the Market Place with respect to this opportunity. This will be followed by an Executive Report outlining a full Options Appraisal relating to management of the Centre.	No	B Thompson E Chicken	
09/07/09	01/10/09	01/10/09	Gambling Act	Policy for the approval of applications	No	B Coppinger	

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			Statement of Principles	for licences and permits under the Gambling Act, specifically in relation to large casino.		E Chicken	
09/07/09	01/10/09	01/10/09	Review of Taxi conditions and Policies	Review of Policies and Conditions in relation to driver Hackney Carriage vehicle Private Hire and Operator conditions.	No	B Coppinger E Chicken	
06/05/08	27/06/2008	13/10/09	Traffic Management Act 2004 – Fixed Penalty Regulations 2007.	The introduction of fixed penalty offences to utility companies under the Traffic Management Act 2004.	No	C Rooney E Chicken	
24/06/09	13/10/09	13/10/09	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 6 August 2009	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
20/07/09	28/07/09	13/09/09	Development of Proposed Delivery Vehicle	The purpose of this report is to seek the approval of the Executive Member for Regeneration and Economic Development for the Council and Homes and Communities Agency to jointly undertake an economic appraisal of the proposed delivery vehicle and for the Council to procure consultants to progress the Hemlington Grange site.	No	D Budd K Parkes	
27/07/09	13/10/09	13/10/09	Renewal of kerbside recycling contract	Existing contract expires 31.3.10 tendering process now underway. Preferred option will be recommended for consideration	No	P Thompson E Chicken	
11/08/09	13/10/09	13/10/09	Review of Libraries	Reports on the 1 st phase of the review of Libraries	No	D Budd K Parkes	
07/09/09	13/10/09	13/10/09	Grove Hill Preferred Option Report	Recommendation to the Council of a final option for the future development of Grove Hill	No	D Budd K Parkes	
07/09/09	13/10/09	13/10/09	Cannon Park Town Centre Extension	Outlines the background details and policy framework that have been	No	D Budd K Parkes	

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			Delivery	developed as part of the approval Local Development Framework to create the opportunity to redevelop Cannon Park as an extension of the town centre. It confirms that the Council owns a significant proportion of the site and seeks the approval of the Executive to enter into a Collaboration Agreement with other parties (St James Securities, Tesco and Barker and Stonehouse) who have considerable land interests in the area, to draw up a development scheme. The Council will need to procure a development partner at some future date.			
01/07/09	01/09/09	15/10/09	Approval of Food and Health & Safety Service Delivery Plans	FSA requirement that Food Plan is approved by Executive Member	No	B Coppinger E Chicken	
10/11/2006	12/02/2008	20/10/09	Presentation of Results against Middlesbrough's Cultural Strategy 03 - 07	Report of progress from Middlesbrough's Cultural partners against all items in the Cultural Strategy Creative Frontiers 03-07 – sports, arts, libraries, galleries, museums, venues, festivals, tourism etc.	No	D Budd K Parkes	
10/04/08	30/06/08	10/11/09	Contaminated Land Strategy	To seek approval for an updated version of the Council's Contaminated Land Strategy.	No	B Coppinger E Chicken	
24/06/09	02/02/10	02/02/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 17 September 2009	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	

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23/01/09	30/04/09	08/12 /09	Future Partnership Arrangements with Mouchel	Consideration of partnership arrangements with Mouchel in the period 2011 to 2016, including the possible return of some services to the Council from 2011.	No	D Budd I Parker	
24/06/09	02/02/10	02/02/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 10 th December 2009	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
24/06/09	02/03/10	02/03/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 21 January 2010	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	
24/06/09	27/04/10	27/04/10	Report of the Chair of Corporate Parenting Board	Matters discussed by the Corporate Parenting Board on 4 March 2010	No	M Carr D Budd C Rooney P Thompson B Thompson R Mallon J Rostron N Walker B Coppinger G Rollings	